



KESAR TERMINALS & INFRASTRUCTURE LIMITED



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PART I							
STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED ON 31ST DECEMBER, 2013							
₹ in Lacs							
Sr.	Particulars	3 months ended 31/12/2013	3 months ended 30/09/2013	3 months ended 31/12/2012	9 Months ended 31/12/2013	9 Months ended 31/12/2012	Year ended on 31/03/2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	a) Net Sales / Income from operations	882.31	888.72	755.52	2,582.88	2,056.69	2,952.13
	b) Other Operating Income	0.38	0.60	0.89	19.57	2.18	32.96
	Total Income from Operations	882.68	889.32	756.41	2,602.44	2,058.87	2,985.09
2	Expenses:						
	(a) Employee benefits expense	188.60	173.04	150.69	516.47	422.95	634.52
	(b) Depreciation/impairments and amortisation expenses	76.93	75.45	70.50	225.48	203.25	275.18
	(c) Repairs and Maintenance	43.92	117.22	31.84	194.36	90.60	146.70
	(d) Other Expenses	127.34	101.77	136.21	358.63	353.64	455.21
	Total Expenses	436.79	467.48	389.24	1,294.94	1,070.44	1,511.61
3	Profit from Operations before Other Income, Finance Costs & Exceptional items (1-2)	445.90	421.84	367.17	1,307.51	988.43	1,473.48
4	Other Income	5.45	3.33	2.66	14.92	7.53	9.93
5	Profit from ordinary activities before Finance Costs & exceptional items (3+4)	451.35	425.17	369.83	1,322.43	995.96	1,483.41
6	Finance Costs	50.89	50.36	39.84	142.51	168.84	212.59
7	Profit from ordinary activities after Finance Costs but before exceptional items (5-6)	400.46	374.81	329.99	1,179.92	827.12	1,270.82
8	Exceptional items	-	-	-	-	-	-
9	Profit from Ordinary activities before tax (7+8)	400.46	374.81	329.99	1,179.92	827.12	1,270.82
10	Tax Expense						
	- Current Tax	137.90	134.70	103.80	413.20	277.90	445.52
	- short / (Excess) provision of Earlier years written off/ written back	-	-	-	-	5.52	-
	- Deferred Tax	(2.89)	0.01	3.67	0.78	(10.39)	(14.00)
11	Net Profit from Ordinary activities after tax (9-10)	265.44	240.10	222.52	765.94	554.09	839.30
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	265.44	240.10	222.52	765.94	554.09	839.30
14	Paid-up Equity Share Capital (Face Value of ₹ 10 each)	525.31	525.31	525.31	525.31	525.31	525.31
15	Reserves excluding Revaluation Reserves						2,966.75
16	Earning Per Share (EPS) (not annualised) (in ₹)						
	a) Basic and Diluted Earnings Per Share before extraordinary items	5.05	4.40	4.24	14.58	10.55	15.98
	b) Basic and Diluted Earnings Per Share after extraordinary items	5.05	4.40	4.24	14.58	10.55	15.98

PART II							
SELECT INFORMATION FOR THE QUARTER ENDED ON 31ST DECEMBER, 2013							
A	Particulars of Shareholding						
1	Public shareholding						
	- Number of shares	21,05,189	21,05,189	21,05,136	21,05,189	21,05,136	21,05,136
	- Percentage of shareholding	40.07%	40.07%	40.07%	40.07%	40.07%	40.07%
2	Promoters & Promoter group shareholding						
	a) Pledged/ Encumbered						
	- Number of shares	0	0	0	0	0	0
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	0	0	0	0	0	0
	company)	0	0	0	0	0	0
	b) Non Encumbered						
	- Number of shares	31,47,924	31,47,924	31,47,977	31,47,924	31,47,977	31,47,977
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of total share capital of the company)	59.93%	59.93%	59.93%	59.93%	59.93%	59.93%

Particulars	3 months ended on 31/12/2013
B	INVESTOR COMPLAINTS
	Pending at the beginning of the quarter
	Received during the quarter
	Disposed of during the quarter
	Remaining unresolved at the end of the quarter

- NOTES**
- (1) The company is engaged in Bulk liquid Storage Business at Kandla and there are no other reportable business segments as required in accordance with AS 17.
 - (2) The Company has chosen the option of publishing standalone results on Quarterly basis.
 - (3) The above results were reviewed by the Audit Committee and were taken on record by the Board of Directors at their meeting held on 12th February, 2013 and are reviewed by the Auditors.
 - (4) The Board of Directors has declared an interim dividend of ₹ 1.50 per Equity Share of ₹ 10 each.
 - (5) Previous period/ year figures have been regrouped / reclassified, wherever necessary to conform to current period/ year classification.

For KESAR TERMINALS & INFRASTRUCTURE LTD

H R KILACHAND
Executive Chairman

Place: - Mumbai
Date: - 12th February, 2014

