



KESAR TERMINALS & INFRASTRUCTURE LIMITED



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PART I

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED ON 31ST DECEMBER, 2012

Rs. in Lac

Sr.	Particulars	3 months ended	3 months ended	3 months ended	9 Months ended	9 Months ended	Year ended on
		31/12/2012	30/09/2012	31/12/2011	on 31/12/2012	on 31/12/2011	31/03/2012
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	a) Net Sales / Income from operations	755.52	662.75	567.09	2,056.69	1,706.65	2,329.63
	b) Other Operating Income	0.89	0.81	2.50	2.18	13.05	11.30
	Total Income from Operations	756.41	663.56	569.59	2,058.87	1,719.70	2,340.93
2	Expenses:						
	(a) Employee benefits expense	150.69	141.81	135.14	422.95	385.82	513.96
	(b) Depreciation/impairments and amortisation expenses	70.50	68.59	66.36	203.25	196.82	278.52
	(c) Other Expenses	168.05	145.77	101.56	444.24	328.09	456.33
	Total Expenses	389.24	356.17	303.06	1,070.45	910.73	1,248.81
3	Profit from Operations before Other Income, Finance Costs & Exceptional items (1-2)	367.17	307.39	266.53	988.42	808.97	1,092.12
4	Other Income	2.66	2.28	2.11	7.55	12.68	24.52
5	Profit from ordinary activities before Finance Costs & exceptional items (3+4)	369.83	309.67	268.64	995.97	821.65	1,116.64
6	Finance Costs	39.84	116.48	17.35	168.84	58.24	81.57
7	Profit from ordinary activities after Finance Costs but before exceptional items (5-6)	329.99	193.19	251.29	827.13	763.41	1,035.07
8	Exceptional items	-	-	-	-	-	-
9	Profit from Ordinary activities before tax (7+8)	329.99	193.19	251.29	827.13	763.41	1,035.07
10	Tax Expense						
	- Current Tax	103.80	70.32	78.67	277.90	249.35	345.00
	- short / (Excess) provision of Earlier years written off/written back	-	-	-	5.52	-	-
	- Deferred Tax	3.67	(3.55)	(1.69)	(10.39)	(6.14)	(17.83)
11	Net Profit from Ordinary activities after tax (9-10)	222.52	126.42	174.31	554.09	520.20	707.90
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	222.52	126.42	174.31	554.09	520.20	707.90
14	Paid-up Equity Share Capital (Face Value of Rs.10 each)	525.31	525.31	525.31	525.31	525.31	525.31
15	Reserves excluding Revaluation Reserves						2,311.83
16	Earning Per Share (EPS) (not annualised) (in Rs.)						
	a) Basic and Diluted Earnings Per Share before extraordinary items	4.24	2.41	3.32	10.55	9.90	13.48
	b) Basic and Diluted Earnings Per Share after extraordinary items	4.24	2.41	3.32	10.55	9.90	13.48

PART II

SELECT INFORMATION FOR THE QUARTER ENDED ON 31ST DECEMBER, 2012

A	Particulars of Shareholding						
1	Public shareholding						
	- Number of shares	21,05,136	21,05,136	21,05,136	21,05,136	21,05,136	21,05,136
	- Percentage of shareholding	40.07%	40.07%	40.07%	40.07%	40.07%	40.07%
2	Promoters & Promoter group shareholding						
	a) Pledged/ Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non Encumbered						
	- Number of shares	31,47,977	31,47,977	31,47,977	31,47,977	31,47,977	31,47,977
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of total share capital of the company)	59.93%	59.93%	59.93%	59.93%	59.93%	59.93%

Particulars	3 months ended on 31/12/2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

NOTES

- The company is engaged in Bulk liquid Storage Business at Kandla and there are no other reportable business segments as required in accordance with AS 17.
- The Company has chosen the option of publishing standalone results on Quarterly basis
- The above results were reviewed by the Audit Committee and were taken on record by the Board of Directors at their meeting held on 23rd January 2013 and are reviewed by the Auditors.
- Previous period/ year figures have been regrouped / reclassified, wherever necessary to conform to current period/ year classification

For KESAR TERMINALS & INFRASTRUCTURE LTD

H. R. KHACHAND
Executive Chairman

Place: - Mumbai
Date: - 23rd January, 2013

